



BUMED PROBLEM DISBURSEMENTS

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20-21 June

CURRENT STATUS

- Oct 00 balance: \$11.0M ABS and \$8.9M NET
- Goal 30 Sep 01: \$7.9M ABS and \$6.5M NET
- 15 June 01 actual: \$12.8 ABS and \$12.4 NET

INFLOW

- June CERPS UDL: 2,900 transactions for \$12.2M
- REG 5: 720 transactions for \$3.6M
- REG 6: 1,690 transactions for \$6.2M
- REG 22,33,36: 490 transactions for \$2.4M

PROBLEMS

- **Implementation of DMLSS and FASTDATA**
- **Staff turnover - the aging workforce**
- **Need for repeated training**
- **Several “fiscally challenged” field activities**

SOLUTIONS

- **Tracking inflow with COBRA tool**
- **Site visits to field activities**
- **Training, training, training**
- **Use of Purchase Card as method of payment**

LESSONS LEARNED

- Phased implementation of new systems and processes
- Partnership with DFAS works
- Communication between contracting, supply, logistics, fiscal is vital

1 October 2000 PDs

- **151 transactions for \$2.0M established prior to 1 Oct 00**
- **Current plan is to have all cleared by 31 July**